## Metropolitan Transit Authority of Harris County, Texas (Metro)

Purchased transportation provider(s) filing a separate report: First Transit, Inc. (6087) / VPSI, Inc. (6085)

www.ridemetro.org 1201 Louisiana, 61429 Houston, TX 77208-1429

ID Number: 6008

(713) 739-4831

President & CEO: Ms. Shirley DeLiberc

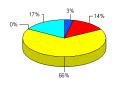
General Information				Financial Information			Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Censul Houston, TX Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles Population	1,295 3,822,509 10 1,285 2,796,994	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	425,061,306 77,405,265 267,335 107,838 65,828 43,772,099 2,972,208 1,429 2,178 382	Fare Revenues Earned Sources of Operating Funds Expended Fare Revenues (17%) Local Funds (66%) State Funds (0%) Federal Assistance (14%)		\$48,444,065 \$48,876,445 195,488,777 633,604 40,069,743	Salary, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	\$243,648,384 27,985,755 57,750,879 (49,220,659) \$280,164,359
				Other Funds Total Operating Funds E Sources of Capital Funds Local funds State Funds Federal Assistance Other Funds	( 3%)	9,831,416 \$294,899,985 \$184,202,729 0 108,320,351	Purchased Transportation Reported Separately Reconciling Cash Expenditures	\$46,033,467 \$14,735,626
				Total Capital Funds Exp		\$292,523,080		

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	1,017	0	\$24,363,569	\$58,053,566	\$56,875,083	\$31,680,654	\$170,972,872	
Demand Response	0	412	\$38,315	\$858,880	\$0	\$0	\$897,195	
Light Rail	0	0	\$15,931,543	\$78,709,345	\$19,243,419	\$6,768,705	\$120,653,012	
Vanpool	0	0	\$0	\$0	\$0	\$0	\$0	
Total	1,017	412	\$40,333,427	\$137,621,791	\$76,118,502	\$38,449,359	\$292,523,079	

# Sources of Operating Funds Expended







### Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$219,359,480	\$46,333,817	\$170,808,540	417,399,199	37,199,404	76,611,462	2,624,482	202.9	1,223	4.9	1,017	2.51	20%
Demand Response	\$13,600,462	\$0	\$897,195	7,662,107	6,572,695	793,803	347,726	N/A	955	0.0	412	N/A	132%

### Performance Measures

